



# The Local Development Plan Document for the city of Hebron 2022



Dev. Area	Program	Project Title	Project sign	2022 Plan ×1000\$	Estimated Cost / USD	Project Classification by Availability of Funding			Nominated Party for Implementation		Nominated Party for Funding		
						Wishing For	Possible	Guaranteed	Other than Local Authority	Local Authority	Other than Local Authority	Local Authority	
									Select Party	Select the relevant section	Select Party	Select budget line	
Social Services	Dev. Of government schools and educational facilities	Building new schools	So-1	Build 13 school and add classrooms for 7 schools	Undefined			✓	Ministry of education	Architecture department	Donor	Donors	
		Classrooms rehabilitation	So-2	250	250000			✓		Construction projects department			
		Rehabilitation of school health unites	So-3	250	250000			✓					
		Finishing the existing library building	So-9										
	Dev. Of the municipal slaughterhouse	Construction, finishing and equipping of the municipal slaughterhouse	So-4	2000	2000000			✓		Engineering			
	Health Level Dev.	Establishment of 8 additional government clinics	So-5										
		Additional expansion of the Red Crescent Hospital for children and childbirth (first phase)	So-6	3000	3000000			✓	Privet Sector		Local society		
	Increasing the level of services provided to young people	Creating a youth and sports Environment	So-7	570	570000			✓		Cultural department			
Increasing women's political and social awareness	Political and social empowerment of women	So-8	50	50000			✓						

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Infrastructure and environment	Upgrading of roads and transportation system	Establishment of public vehicle parks and complexes (first phase)	ISE-1									
		Rehabilitation and development of internal roads	ISE-2	3000	3000000			✓		Road Section	Donor	Hebron Municipality
		Rehabilitation of Hebron city entrance (first phase)	ISE-3	1800	1800000			✓				
		Dev. and Implementation of the transport management system	ISE-4	1000	1000000		✓	✓		Traffic dept.		
		Implementation of a traffic safety awareness program	ISE-5	200	200000							
		Construction of vehicle bridge	ISE-6									
		Construction of a vehicle inspection station (DINEMOMETER) with the license office (first phase)	ISE-7									
		The tourist track of the old city	ISE-7	1500	1500000			✓		Road Section	Donor	Hebron Municipality

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Infrastructure and environment	Water system Development	Preparation of a study of the Comprehensive Water and Sanitation Plan	ISE-8									
		Implementation of a water awareness campaign	ISE-9									
		Development of Remote-Control System (SCADA)	ISE-10	625	625000			✓	Specialized company (is determined after the bidding process)	SCADA section		
		Capacity dev. of water department staff	ISE-11	20	20000			✓	Indefinite	Water Dept.		
		Development and rehabilitation of water distribution network	ISE-12	4000	40000			✓	Contracting company - the technical staff of the water Dept.	Supervision by the Water and Projects Dept.		
		Using the prepaid payment counters system	ISE-13	160	160000			✓		Water and Projects Dept.		



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Infrastructure and environment	Water system Development	Supply and installation of water distribution stations	ISE-14	94	94000			✓		Pumps section		
		Construction of new water reservoirs	ISE-15									
	Improving the efficiency of sewage and rainwater drainage systems	Establishment of sewerage systems in different Parts in the city	ISE-16	5000	5000000			✓		Sewerage and water dept.		
		Construction of a treatment plant in the Wadi al-Samn area	ISE-17	13500	13500000			✓	Turkish contacting company	Water Authority	WB -AFD -EC	
		Establishment of pumping stations in Ein Der Baha, Wadi Al-Karm, Dwerban and Al-Kasara area	ISE-18	2500	2500000	✓	✓		Contracting company	Pumps section		
		Establishment of rainwater drainage systems	ISE-19	1000	1000000	✓		✓		Projects dept.		









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Management and Good Governance	Upgrading Urban planning	Registration of city land	LG-01	460	460000			✓		Survey Dept.		Hebron Municipality
	Enhancing the level of application of urban planning outputs	Dev. of urban spaces in the city	LG-02	30	30000			✓		Urban planning dept.		
	Improving the level of security and disaster management services	Supply of emergency and civil defense tools and equipment	LG-03	340	340000			✓			Donor	
	Capacity building of Municipal staff	Dev. of principles of good governance	LG-04	30	30000				✓		Administrative personal administration	
		Training and development of municipal staff	LG-05	30	30000				✓			
	Financial reform	Construction of Hebron Municipality building	LG-06									
		Improving the collection process	LG-07	20	20000				✓		Financial Management	Municipal Fund - GIZ





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